CITY OF BLACK DIAMOND CITY COUNCIL WORKSTUDY NOTES

October 2, 2008

Council Chamber, 25510 Lawson Street, Black Diamond, Washington

Mayor Botts called the meeting to order at 6:00 p.m.

PRESENT: Mayor Botts, Councilmembers Hanson, Bowie, Boston, Olness and Mulvihill.

ABSENT:

Staff present: Gwendolyn Voelpel, City Administrator; Andy Williamson, Economic Development Director and Brenda L. Streepy, City Clerk.

2009 Budget - General Fund Recap

Finance Director Miller discussed with Council the salary and benefit changes proposed for the 2009 budget in respect to increases for medical, industrial insurance and unemployment. Also discussed was the proposed five percent COLA increase for all employees.

Ms. Miller distributed to Councilmembers the August financials and discussed both increases and decreases to both revenues and expenditures. Also discussed were budget options for 2009.

Following discussion Councilmember Bowie requested from staff a budget summary of salaries and benefits.

ADJOURNMENT:

The workstudy ended at 6:56 p.m.

ATTEST:

Howard Bolls, Mayor

Brenda L. Streepy, City Clerk